

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Treasury Portfolio
Additional Estimates
2015 - 2016

Department/Agency: TREASURY
Question: AET 185-186
Topic: Staffing Profile
Reference: Written - 19 February 2016
Senator: Ludwig, Joe and Wong, Penny

Question:

Since the change of Prime Minister on 14 September, 2015:

1. Has there been any change to the staffing profile of the department/agency?
2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer:

Question 1

Yes.

Question 2

Staffing profile (FTE) as at 14 September 2015

Group	Groups & Divisions		Classifications									Total
	Divisions	APS2	APS3	APS4	APS5	APS6	EL1	EL2	SES B1	SES B2	SES B3	
Executive Office					1	1	1		1			4
COO Group	Business Services Division	0	3	6	14	23	28	7		1		81
	Financial and Parliamentary Division	0	2	4	4	8	8	6		1		33
	Foreign Investment and Trade Policy Division		4	4	8	11	8	8	2	1		45
	People and Communications Division			1	9	14	13	11	3			51
	Domestic Office (Sydney)	2			1	1	1		2	1		8
	Office of the COO				1					1	1	3
Fiscal Group	Budget Policy Division		2		4	7	2	5	2			22
	Commonwealth-State Relations Division		1	1	6	6	4	6	1			24
	Industries and Infrastructure Division		1	2	4	8	6	7	2	1		30
	Social Policy Division		1		4	9	4	7	2	1		28
	FG Executive					1				1		2
Macroeconomic Group	Macroeconomic Modelling Policy Division		1		4	2	7	6	2			22
	Macroeconomic Conditions Division		2	2	10	5	8	5	3			34
	International Policy and Engagement Division		2	2	5	10	14	17	3	4		56
	MEG Executive					1					1	2
	Overseas Posts											
	Beijing							1	1			2
	India								1			1
	Jakarta								1			1
	London								1			1
	Paris								1			1
	Tokyo								1			1
	Washington								1			1
Markets Group	Australian Government Actuary			1		4	2		3			9
	Deregulation Division				1	2	2	5		1		11
	Financial Systems Division		2	2	8	17	14	15	3	1		62
	North Aus Insurance Task					1		1			1	3
	Small Business Policy Division		3	2	8	7	19	9	4			52
	Takeovers Panel		1		1			1	1	1		5
Revenue Group	MG Executive					1				1		2
	Board of Taxation Secretariat			0	2		1	1				4
	Corp and International Tax Division		1	1	5	3	6	8	2	1		27
	Law Design Practice			1	4	5	5	8	2	1		25
	Pers Retirement Income Division		1	1	3	5	6	5	1	1		23
	Small Business Tax Division		2	2	4	5	5	4	1			23
	Tax Analysis Division		1	1	4	14	7	6	2	1		35
	Tax White Paper Task Force				3	2	4	4	2	1		16
TOTAL TREASURY	RG Executive			2	1	2	1	1			1	8
		2	29	34	117	174	173	153	50	21	4	757

Staffing profile (FTE) as at 19 February 2016

Group	Groups & Divisions				Classifications						Total
	Divisions	APS3	APS4	APS5	APS6	EL1	EL2	SES B1	SES B2	SES B3	
Executive				2	1	1		1			5
COO Group	Business Services Division	3	8	13	26	27	9	1	1		87
	Financial Parliamentary Division	2	6	3	6	7	5		1		29
	People Communications Division			6	18	14	9	3			50
	Domestic Office (Sydney)		1	1			1	1	1		5
	Office of the COO				1				1		2
Fiscal Group	Budget Policy Division	2	1	1	9	4	5	1	1		24
	Commonwealth-State Relations Division	2	3	3	7	5	5	1			25
	Infra Industry Env & Defe Division	1	3	2	5	6	5	1	2		25
	Retirement Income Policy Division	2	2	2	6	11	6	1	1		31
	Social Policy Division	2	1	2	13	7	5	3	1		33
	FG Executive				1					1	2
Macroeconomic Group	Macroeconomic Modelling Policy Division	1	2	1	5	8	7	2			26
	Macroeconomic Conditions Division	4	2	4	10	8	3	4	1		35
	International Policy and Engagement Division	4	2	3	10	15	14	4	4		56
	Overseas Posts										
	Beijing						1	1			2
	India							1			1
	Jakarta							1			1
	London							1			1
	Tokyo							1			1
	Washington							1			1
	MEG Executive				1					1	2
Markets Group	Australian Government Actuary		1		4	2		3			9
	Financial Systems Division	4	5	7	13	12	11	3	1		55
	Market and Competition Policy Division	3	3	3	3	10	11	1	1		34
	Foreign Investment & Trade Policy Division	3	5	8	13	8	11	2	1		50
	Small Business Policy Division	2	2	5	3	11	5	3			31
	Takeovers Panel	1		1			1	1	1		5
	MG Executive				1					1	2
Revenue Group	Board of Tax Secretariat		0	2	1		2	1			6
	Corporate and International Tax Division	2	1	4	4	5	9	1	1		27
	Individuals and Indirect Tax Division	3	3	6	6	5	7	2			31
	Law Design Practice	3	3	4	7	6	6	2	1		32
	Tax Analysis Division	2	2	5	11	9	11	4	1		44
	Tax White Paper Task Force	1	1	3	1	6	4	3	1		20
	RG Executive		2		3	1				1	7
TOTAL TREASURY		46	58	90	187	186	151	54	22	4	799

All Treasury staff are Canberra-based with the exception of the following:

- Takeovers Panel – Based in Melbourne
- Overseas Posts – As listed above.
- Deployees – Indonesia, Solomon Islands and Papua New Guinea (total of 11 staff under the International Policy and Engagement Division).
- Sydney Office – there are five FTE in Treasury's Sydney office (as listed above) with a further 25 staff based in Sydney but working within the existing divisional structure.
 - Macroeconomic Conditions Division: 1
 - Corporate and International Tax Division: 5
 - Board of Taxation Secretariat: 2
 - Tax Analysis Division: 2
 - Financial System Division: 10
 - Foreign Investment and Trade Policy Division: 3
 - Market and Competition Policy Division: 2